

PROFIRA-PROCUREMENT STATUS REPORT

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Summary of Presentation

- Overview of the PDU
- Status and implementation progress
 - a. Component 1: SACCO strengthening and Sustainability
 - b. Component 2: Community based financial services
 - c. Component 3: Policy, institutional support and management
- Areas of possible support by the Mission Team

Overview of the PDU

- The Procurement and Disposal Unit (PDU) is functioning smoothly with support from Management as well the respective User departments.
- The Contracts Committee is fully constituted with a new Chairperson and the term of the other 4 (four) members has been renewed up to 2020.
- There was an IFAD supported Mission on procurement headed by Masahiri Kishi that was concluded in April

Component 1: SACCO Strengthening and Sustainability

- **Component 1:**
- 1. **Procurement of Consultancy Services to provide training in Credit and Default Management.**
- **Implementation is ongoing and nearing completion of Contract Year 2.**
- **Payments are being made pro-rata to the targets/deliverables met by the respective Service Providers.**
- **PMU has fielded a series of technical backstopping field visits and contract monitoring visits under the auspice of UCCK and the DCOs of the respective districts**
- **PMU is undertaking a SACCO categorisation/classification so as to inform the best suitable interventions based on individual SACCO characteristics**

Component 1: cont'd

2. Procurement of Consultancy Services to provide training in 6 thematic areas that include; financial literacy, governance, business development, financial management, savings and other product development, and strategic planning

- Implementation is ongoing and nearing completion of Contract Year 2.**
- Payments are being made pro-rata to the targets/deliverables met by the respective Service Providers.**
- PMU has fielded a series of technical backstopping field visits and contract monitoring visits under the auspice of UCCK and the DCOs of the respective districts**
- PMU is undertaking a SACCO categorisation/classification so as to inform the best suitable interventions based on individual SACCO characteristics**

Component 2

2.1: Procurement of Service providers for the Establishment of Community Savings and Credit Groups (CSCGs)

- ✓ Implementation is ongoing and reports ending Contract Year 2 have been submitted to PROFIRA.
- ✓ Overall, the targets are being met by the respective Service Providers
- ✓ Payments are being made pro-rata to the targets/deliverables met by the respective Service Providers.
- ✓ Mid north sub region has achieved 97% of the entire project targets with 1 contract year to go

Component 2 cont'd

- **2.2: Procurement of service providers for strengthening, innovations and partnerships for mature community savings and credit groups (CSCGs)**
- ✓ **Implementation is ongoing and into Contract Year 2.**
- ✓ **Overall, the targets are being met by the respective Service Providers**
- ✓ **Payments are being made pro-rata to the targets/deliverables met by the respective Service Providers.**
- ✓ **PMU has fielded a series of technical backstopping field visits and contract monitoring visits.**

Component 2: Community Based Financial Services Cont'd

- Phase 2 of contracting is at the bidding stage and bidding closes on 1st June 2018
- PDU organized a pre-bid conference on 4th May that was attended by the shortlisted Service Providers. A lot of questions were asked and responses were provided by PMU
- PMU is committed to expedite the procurement process and contract signing is expected in September 2018
- Requests for further clarification on the RFP document are still on going upto 21st May 2018

Areas of possible support by the Mission Team

- Mid North performance and the question of tool kits
- Support to Phase 2 procurement processes

Thank You

END